

Stephanie Rawlings-Blake
Mayor



Room 250
City Hall
Baltimore, MD 21202

December 11, 2015

TO: The Honorable Stephanie Rawlings-Blake, Mayor
Kaliopé Parthemos, Chief of Staff
Colin Tarbert, Deputy Mayor
Sameer Sidh, Director of CitiStat

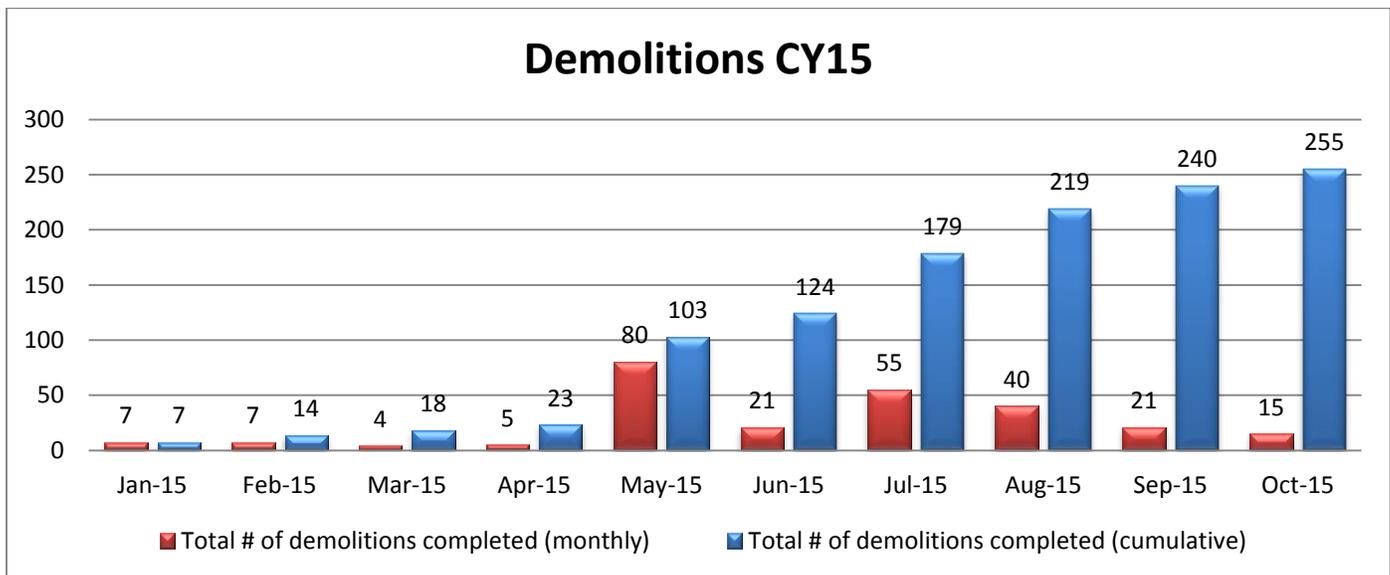
FROM: CitiStat Team

SUBJECT: DHCD Briefing

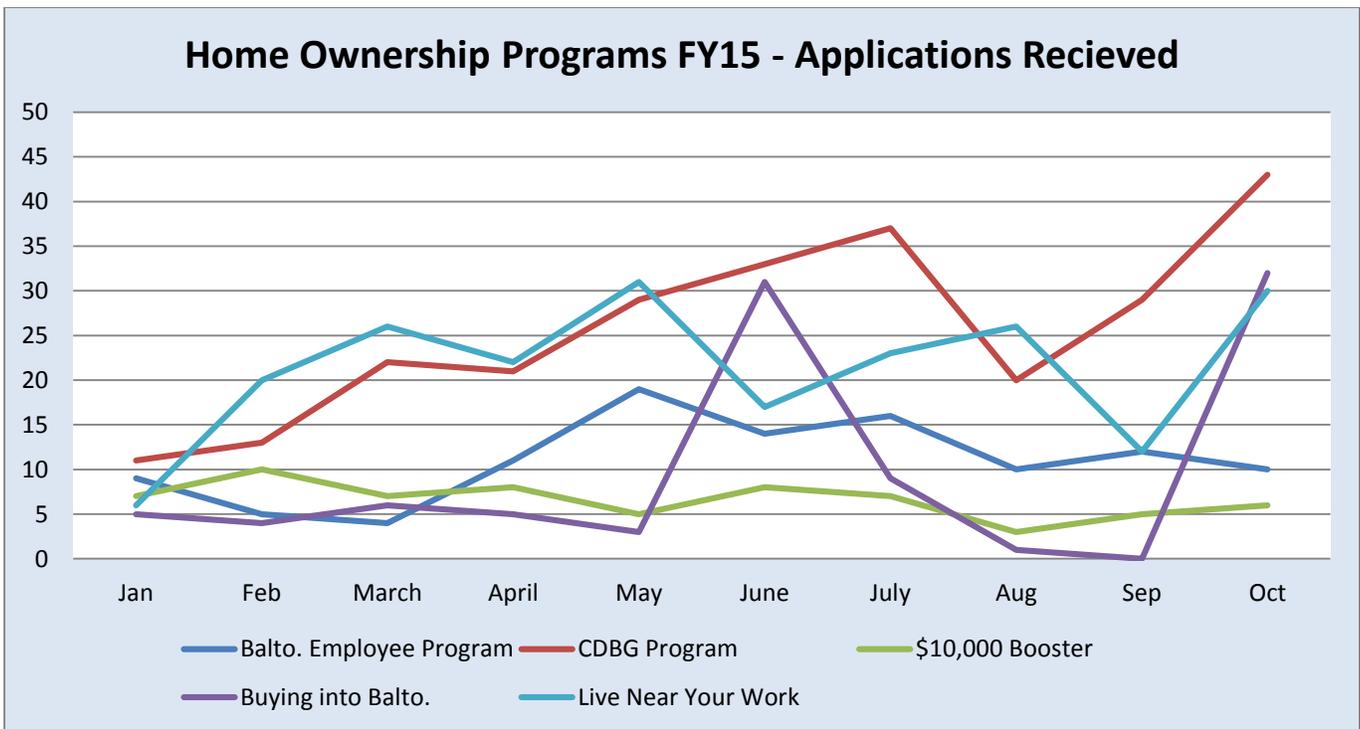


- **Making Progress**

- **Demolitions.** The chart below displays the total number of demolitions completed in CY15. The total number of demolitions for the year has already exceeded the total numbers from CY13 and CY 14.



- **Promote Homeownership.** Homeownership incentive programs rebounded from a slow September. The CDBG Program, Live Near Your Work, and the Buying into Baltimore program all made substantial improvements. Improvements have been made through improved targeting strategies, as well as a re-arrangement of staff to fully support the incentive programs. Progress can be seen in the chart below.
 - Homeownership incentive numbers in October fluctuated. The number of applications received doubled and the number of settlements improved, however the total number of workshop participants fell dramatically.
 - The average dollar amount per approved applicant increased by \$500 in October.
 - We are on track to exceed the FY15 outputs for homeownership.



- **Needs Improvement**

- **Weatherization.** The Weatherization Program provides energy efficient home improvements to low-income residents of Baltimore City. Servicing homes to be more energy efficient conserves energy, reduces utility bills, and makes homes healthier, cleaner and more stable. The following chart displays totals for each month (not cumulative). The department is exploring the idea of expanding contractor capacity to weatherize units at a greater amount per month.

